

## Property Address: 808 - 929 Hillcrest Dr. Dekalb IL 60115

	Current	Pro-Forma	
Yearly Rental Income	\$ 1,174,980.00	\$ 1,446,600.00	Gross Rental Income Excluding Laundry or Other Income.

Expenses	An	nual Cost	Annual Cost		Notes		
Property Taxes	\$	202,971.00	\$	213,119.55	Based on assumption that taxes will increase 5%		
Insurance	\$	61,500.00	\$	61,500.00	Based on Citypoint AVG		
Utilities							
Gas		-		-			
Water	\$	63,000.00	\$	63,000.00			
Electric	\$	3,404.00	\$	3,404.00			
Garbage	\$	12,249.36	\$	12,249.36			
Snow/Lawn	\$	12,000.00	\$	12,000.00			
Repairs/Maintenance	\$	50,400.00	\$	50,400.00	Based on Citypoint AVG Yearly Maintenance Costs/Unit		
Management	\$	58,749.00	\$	72,330.00	5% Of Gross Monthly Rents		
HOA	\$	-	\$	-			
Other:	\$	-	\$	-			

Total Expenses	\$ 464,273.36	\$ 488,002.91
Net Operating Income	\$ 710,706.64	\$ 958,597.09

	Common Areas	Units	Notes
Gas	-	-	
Water	L	L	
Electric	L	Т	
Garbage	L	L	
Snow/Lawn	L	L	

- (L) Landlord Responsible
- (T) Tenant Responsible
- (LT) Landlord & Tenant Responsible

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