

Property Address:

| | Current | Pro-Forma | |
|----------------------|---------------|---------------|--|
| Yearly Rental Income | \$ 342,540.00 | \$ 363,600.00 | Gross Rental Income Excluding Laundry or Other Income. |

| Expenses | Anı | nual Cost | An | nual Cost | Notes |
|---------------------|-----|-----------|----|-----------|---|
| Property Taxes | \$ | 72,936.00 | \$ | 73,615.00 | |
| Insurance | \$ | 8,364.00 | \$ | 8,364.00 | |
| Utilities | | | | | |
| Gas | \$ | 12,870.00 | \$ | 12,870.00 | |
| Water | \$ | 11,526.00 | \$ | 11,526.00 | |
| Electric | \$ | 2,088.00 | \$ | 2,500.00 | |
| Garbage | \$ | 2,624.00 | \$ | 2,624.00 | |
| Snow/Lawn | \$ | 1,600.00 | \$ | 1,600.00 | |
| Repairs/Maintenance | \$ | 18,000.00 | \$ | 18,000.00 | Based on Citypoint AVG Yearly Maintenance Costs/Uni |
| Management | \$ | 15,268.20 | \$ | 18,180.00 | 5% Of Gross Monthly Rents |
| НОА | \$ | = | \$ | = | |
| Other: | \$ | = | \$ | = | |

| | Common Areas | Units | Notes |
|-----------|--------------|-------|---------------------------|
| Gas | L | Т | |
| Water | L | Т | |
| Electric | L | Т | Varies depending on Unit. |
| Garbage | L | L | |
| Snow/Lawn | L | L | |

- (L) Landlord Responsible
- (T) Tenant Responsible
- (LT) Landlord & Tenant Responsible

| Total Expenses | \$ 145,276.20 | \$ 149,279.00 |
|----------------------|------------------|------------------|
| | | |
| Net Operating Income | \$ 197,263.80 | \$ 214,321.00 |

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