819 Hillcrest Drive

Yearly Rental Income \$70,500,00		\$ 84,300.00	Gross Rental Income Excluding Laundry or Other Income.		
Expenses	Annual Cost	Annual Cost	Notes		
Property Taxes	\$ 10,956.00	\$ 11,503.80	Pro-Forma Tax Based on Assumption of 5% increase		
Insurance	\$ 4,800.00	\$ 4,800.00			
Utilities			+		
Gas	\$ 612.00	\$ 612.00	Most of building is Electric Baseboard. L pays Gas 1 unit.		
Water	\$ 5,046.96	\$ 5,046.96			
Electric	\$ 321.84	\$ 321.84			
Garbage	\$ 1,080.00	\$ 1,080.00	Dumpster is currently shared with other buildings of Owner		
Snow/Lawn	\$ 2,160.00	\$ 2,160.00			
Repairs/Maintenance	\$ 3,840.00	\$ 3,840.00	Based on Citypoint AVG Yearly Maintenance Costs/Unit		
Management	\$ 3,207.00	\$ 4,215.00	5% Of Gross Monthly Rents		
HOA	\$	\$			
Other:	\$	\$			

	Common Areas	Units	Notes
Gas	N/A	LT	Window Unit AC
Water	L	L	
Electric	L	LT	Electric baseboard heat in 5 of 6
Garbage	L		
Snow/Lawn	L		

- (L) Landlord Responsible
- (T) Tenant Responsible (LT) Landlord & Tenant Responsible

Total Expenses	\$ 32,023.80	\$ 33,579.60	

Net Operating Income	\$38,476.20	\$ 50,720.40

Net Operating Income \$38,476,20 \$ 50,720.40

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831 Hillcrest Drive

Yearly Rental Income	\$65,100.00	\$ 82,800.00	Gross Rental Income Excluding Laundry or Other Income.
Expenses	Annual Cost	Annual Cost	Notes
Property Taxes	\$ 11,257.00	\$ 11,819.85	Pro-Forma Tax Based on Assumption of 5% increase
Insurance	\$ 3,600.00	\$ 3,600.00	
Utilities			
Gas		\$	
Water	\$ 2,366.88	\$ 2,366.88	
Electric	\$ 336.00	\$ 336.00	
Garbage	\$ 960.00	\$ 960.00	Dumpster is currently shared with other buildings of Owner
Snow/Lawn	\$ 1,920.00	\$ 1,920.00	
Repairs/Maintenance	\$ 2,880.00	\$ 2,880.00	Based on Citypoint AVG Yearly Maintenance Costs/Unit
Management	\$ 3,150.00	\$ 4,140.00	5% Of Gross Monthly Rents
HOA	\$	\$	
Other:	\$	\$	
Total Expenses	\$ 26,469.88	\$ 28,022.73	

	Common Areas	Units	Notes
Gas	N/A	Т	
Water	L	L	
Electric	L	T	Electric baseboard heat/window AC
Garbage	L		
Snow/Lawn	L		

- (L) Landlord Responsible (T) Tenant Responsible (LT) Landlord & Tenant Responsible

Net Operating Income \$38,630.12 \$ 54,777.27

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837 Hillcrest Drive

Yearly Rental Income	\$90,900.00	\$ 103,200.00	Gross Rental Income Excluding Laundry or Other Income.
Expenses	Annual Cost	Annual Cost	Notes
Property Taxes	\$ 14,879.00	\$ 15,622.95	Pro-Forma Tax Based on Assumption of 5% increase
Insurance	\$ 4,800.00	\$ 4,800.00	
Utilities			
Gas		\$	
Water	\$ 3,569.40	\$ 3,569.40	
Electric	\$ 218.04	\$ 218.04	
Garbage	\$ 1,200.00	\$ 1,200.00	Dumpster is currently shared with other buildings of Owner
Snow/Lawn	\$ 1,920.00	\$ 1,920.00	
Repairs/Maintenance	\$ 3,840.00	\$ 3,840.00	Based on Citypoint AVG Yearly Maintenance Costs/Unit
Management	\$ 4,500.00	\$ 5,160.00	5% Of Gross Monthly Rents
HOA	\$	\$	
Other:	\$	\$	
Total Expenses	\$ 34,926.44	\$ 36,330.39	

	Common Areas	Units	Notes
Gas	N/A	T	
Water	L	L	
Electric	L	T	Electric baseboard heat/window AC
Garbage	L		
Snow/Lawn	L		

- (L) Landlord Responsible (T) Tenant Responsible
- (LT) Landlord & Tenant Responsible

Net Operating Income \$55,973.56 S 66,869.61

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